

School Plan 2021-2022 - Highland School

School Plan Approved

School Plan Approval Details

Submitted By: Reed Hodson

Submit Date: 2021-04-19

Admin Reviewer: Natalie Gordon

Admin Review Date: 2021-05-24

LEA Reviewer: David Stephenson

LEA Approval Date: 2021-05-24

Board Approval Date:

Goal #1

close

State Goal

close

The percent of first through third grade students reaching benchmark on the DIBELS/Acadience reading assessment will be 90% at the end of the 2020-21 school year.

Academic Area

close

- English/Language Arts

Measurements

[close](#)

DIBELS/Acadience Reading Assessment - Composite Score Year Percent Proficient
2015-16 85% 2016-17 86% 2017-18 85% 2018-19 86% 2019-20 Cancelled - COVID-19
2020-21 April 29, 2021

Action Steps

[close](#)

1. We will employ para-educators to provide our students remediation and enrichment interventions.
2. Teachers will attend reading and language arts professional development and work in summer collaborative teams with specific student achievement goals.
3. Purchase student guided reading leveled books and non-fiction texts in the first trimester of the school year.
4. Research and purchase computer software that supports improving student reading achievement.
5. Purchase Chrome books for student remediation, instruction, and enrichment academic areas.

Planned Expenditures

[close](#)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. We will employ para-educators to provide our students remediation and enrichment interventions. 2. Teachers will attend reading and language arts professional development and work in summer collaborative teams with specific student achievement goals.	\$22,000
Books, Ebooks, online curriculum/subscriptions	3. Purchase student guided reading leveled books and non-fiction texts in the first trimester of the school year.	\$5,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	4. Research and purchase computer software that supports improving student reading achievement. 5. Purchase Chrome books for student remediation, instruction, and enrichment academic areas.	\$21,000
	Total:	\$48,000

Digital Citizenship/Safety Principles Component

[close](#)

No

Goal #2

[close](#)

State Goal

[close](#)

The percentage of fourth through sixth grade students reaching proficiency will increase by 1% in the RISE mathematics and science tests at the end of the 2021-22 school year compared to the 2020-21 school year.

Academic Area

[close](#)

- Mathematics
- Science

Measurements

[close](#)

SAGE and RISE Math Year 4th Grade 5th Grade 6th Grade 2013-14 83 67 69 2014-15 77 75 68 2015-16 77 65 66 2016-17 77 72 66 2017-18 80 74 78 2018-19 74 80 70 2019-20 Cancelled - COVID-19 2020-21 May 2021 SAGE and RISE Science Year 4th Grade 5th Grade 6th Grade 2013-14 75 70 71 2014-15 59 78 76 2015-16 73 67 74 2016-17 67 72 71 2017-18 75 76 83 2018-19 74 78 84 2019-20 Cancelled - COVID-19 2020-21 May 2021

Action Steps

[close](#)

1. We will employ remediation and enrichment para-educators to provide students with math interventions.
2. Teachers will attend STEM professional development and work in summer collaboration teams with specific student achievement goals.
3. Purchase Chrome books for student remediation, instruction, and enrichment in mathematics.

4. Upgrade and maintain current technology.
5. Purchase STEM and engineering materials and supplies.
6. Provide an after school STEM class for upper grade students.
7. Our counselor will work with students to achieve this goal. The counselor is made available for our school through Teacher & Student Success Act [TSSA] funding following the Alpine School District Social & Emotional Well-being Initiative.

Planned Expenditures

[close](#)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. We will employ remediation and enrichment para-educators to provide students with math interventions. 2. Teachers will attend STEM professional development and work in summer collaboration teams with specific student achievement goals.	\$15,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	3. Purchase Chrome books for student remediation, instruction, and enrichment in mathematics. 4. Upgrade and maintain current technology.	\$22,000
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	5. Purchase STEM and engineering materials and supplies.	\$5,000
Contracted Services (counseling, library and media support, employee training including professional	6. Provide an after school STEM class for upper grade students.	\$2,000

development not requiring an overnight stay)		
	Total:	\$44,000

Digital Citizenship/Safety Principles Component

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$5,000
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$2,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$43,000
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$37,000
Books, Ebooks, online curriculum/subscriptions	\$5,000
Total:	\$92,000

Funding Estimates

Estimates	Totals
Carry-over from 2020-2021	\$93,956
Distribution for 2021-2022	\$92,041
Total Available Funds for 2021-2022	\$185,997

Estimated Funds to be Spent in 2021-2022	\$0
Estimated Carry-over from 2021-2022	\$185,997
Estimated Distribution for 2022-2023	\$0
Total Available Funds for 2022-2023	\$185,997
Summary of Estimated Expenditures for 2022-2023	\$92,000
Estimated Carry-over to 2023-2024	\$93,997

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional funding will used to purchase technology.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
10	0	0	2021-04-01

ADD AMENDMENT

BACK