Hidden Hollow Elementary School Community Council

Meeting #4 - March, 15th, 2022 4:00 pm in Lounge

Members: Sharlee Capes - President; Keri Norman-Keith - Vice President; Candace Willard Secretary; Missy Checketts - Parent; Lori Gamble - Teacher Rep; Keith Conley - principal (all present)

Action Items:

- 1) Academic Goal: Increase Reading Proficiency by 2% between September 2022 and May 2023 as measured by Acadience.
 - Set an attainable goal. RTI aides? with focus on literacy with math included if needed. Instead of literacy aids? Because the district changed Math programs also. We need a proposal for the goal.

More training for teachers in June on district direction. Admin was just trained on it with follow up training as well. Is there a sub goal to focus on? Superintendent says focus on a few things. Aides are used under direction of teams.

MOTION: Sharlee to keep #1 as our goal. SECOND: Missy -

PASSED: unanimous 6/0 vote

- 2) Fund the Goal.
 - Plan on pay grade then work out increase later.

<u>Trust Lands Expenditures</u> - \$126,000 budget. Literacy Aides = \$18,289 each and a raise - padded and extra % or 2.

\$20,200 - 5th & 6th grade for computer carts with 30 chrome books each - one cart per grade

\$36,255.80 - 2 literacy Aides - 5.8 hrs each per day

\$69, 544.20 - RTI Aides - 25.5 hrs per day

- 12hr for kinder, 4hrs for 1st & 2nd, 3hrs. for 3rd, 2.5hrs for 4th

MOTION: To fund the goal as outlined. SECOND: Lori

Question - will aides still be working with April? She will do some training to make sure they are being used. Her focus will still be 1st and 2nd but also to help others if needed.

PASSED: Unanimous

- 3) Use leftover funds from 2021-2022.
 - After bills paid through may = \$20,000 left

Aides were pulled to sub and be paid from ESS - saved us

Use half of it for a cart. Ask John who needs it more?

Don't carry over more than 10% to next year and it will carry over.

Keith - Have John research lpads for kinder and 1st.

MOTION: Use half leftover budget for highest tech need. SECOND: Keri

PASSED: unanimously.

Discussion Items:

1) Tenure of Board Members

Thank you for your attendance throughout the 2021-2022 school year and for your support and commitment to Hidden Hollow ES.